

Charity Registration No. SC038513

Company Registration No. SC327824 (Scotland)

**FORT AUGUSTUS &
GLENMORISTON COMMUNITY
COMPANY**

**(A COMPANY LIMITED BY
GUARANTEE)**

**DIRECTORS' REPORT AND
UNAUDITED ACCOUNTS**

FOR THE YEAR ENDED 31 MARCH 2015

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
LEGAL AND ADMINISTRATIVE INFORMATION**

Directors	David J B Campbell Stuart Findlay Donald MacDonald Phillip Di-Duca Linda Whiteside Christina Mudditt Fiona MacColl Duncan S G McIntosh Reay MacKay Ramazan Islerdemir
Secretary	MacLeod and MacCallum
Charity number	SC038513
Company number	SC327824
Registered office	28 Queensgate INVERNESS IV1 1YN
Independent examiner	Jamie Waugh FCA Johnston Carmichael LLP Clava House Cradlehall Business Park INVERNESS IV2 5GH

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
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FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY (A COMPANY LIMITED BY GUARANTEE) DIRECTORS' REPORT

FOR THE YEAR ENDED 31 MARCH 2015

The directors present their report and accounts for the year ended 31 March 2015.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the overning document, the Companies Act 2006 and the Statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

Structure, governance and management

The company is constituted as a company limited by guarantee and is governed in accordance with its Memorandum and Articles of Association.

The directors who served during the year were:

David J B Campbell

Stuart Findlay

Donald MacDonald

Phillip Di-Duca

Linda Whiteside

Christina Mudditt

Fiona MacColl

Michael Anderson

(Resigned 25 May 2015)

William Skeoch

(Resigned 24 September 2014)

Lauren Macraill

(Retired 29 April 2014)

Duncan S G McIntosh

(Appointed 11 November 2014)

Reay MacKay

(Appointed 15 December 2014)

Ramazan Islerdemir

(Appointed 27 February 2015)

The company is run by a group of directors and members of the organisation who meet on a regular basis throughout the year.

All directors undertake appropriate charity compliance training and are aware of their obligations and responsibilities in that regard.

The directors have assessed the major risks to which the company is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

The main activity of the company is to award grants to the Fort Augustus & Glenmoriston community, either to organisations or individuals in the furtherance of the charitable objectives.

Achievements and performance

The directors have worked hard in delivering the apprenticeship scheme and the community caretaker project in the last year, alongside the original Grant Scheme

We have continued to work with the Glengarry Trust and Stratherick & Foyers Community Trust to deliver a coherent and comprehensive apprenticeship scheme. This has allowed us to award a total of 6 apprentices with a further 2 apprentices over the age of 19 to be awarded after March 2015.

The Community Caretakers are growing in strength. We were able to secure a grant from Community Job Scotland via SCVO to employ Jordan Patience as a trainee for the team and he has worked so well that we are intending to keep him employed after his grant finishes. We are complemented on the up keep of both villages and the cemeteries and the men work hard to ensure a standard is maintained. We have leased a vehicle in January this year to make the work easier for the men and it has helped immensely, they feel that they are able to get through more work on a daily basis.

FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
DIRECTORS' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2015

In our open evening the Apprentices and Community Caretakers were the most approved items and people clearly wished to see them both continue.

We have supported 19 individual students with Travel Bursaries and 3 Individuals for Community Benefit; these were a grant for the walking group to allow them to take part in a walk in Glencoe, a heritage project to celebrate the centenary of the First War with a historical monthly newsletter that is available free and finally a start-up grant for a netball group. The grants to groups in this financial year amount to £64,000 with us supporting both the young and the elderly through the following groups, Fort Augustus Senior Citizens and Glenmoriston Senior Citizens; lunch clubs both in Fort Augustus & Glenmoriston. Sporting groups received money this year when we supported The Glenmoriston Shooting Club & the Glengarry Shinty Club as well as the newly formed netball club. The parent council for the Kilchuimen Academy received funding to assist in providing a School Trip to France for the youngsters to see the Omaha Beach and War Cemetery and I believe they have had a fantastic trip.

Financial review

As the company is spreading its wings in different areas we require more expert help in ensuring our accounts comply with OSCR so we have our book keeping with Johnston Carmichael as well as our financial accounts. This includes payroll as we now have employees. It was decided to stay with Johnston Carmichael currently as the accounts are complex and would end up costing more if we transferred accountants.

The bond we had with RBS has finished and it has yet to be reinvested, we have been seeking advice on where best to invest money as bank interest rates are so low.

It is the policy of the charity that unrestricted funds should be maintained at a level that will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Plans for the future

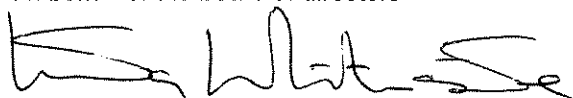
Last year we advised we were looking at purchasing land and the owners were not in a hurry to sell, so we were looking at the community right to buy and for us to proceed on those terms we require to change our articles and these resolutions will be discussed at the AGM and a vote will be taken.

The company is working hard for the community and in the years to come we will become an even wealthier community and for that reason the board requires to work strategically for the next year in setting up a future plan for the company. This will involve meeting with the community and I am asking you in advance to participate in these meetings as we need to know how to build up our community and think of bigger projects that we can aspire to.

I would like to thank the Directors for the amount of time they have given the company over the last year.

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

On behalf of the board of directors



Linda Whiteside

Director

Dated: 8/9/15

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
INDEPENDENT EXAMINER'S REPORT**

**TO THE DIRECTORS OF FORT AUGUSTUS & GLENMORISTON COMMUNITY
COMPANY**

I report on the accounts of the company for the year ended 31 March 2015, which are set out on pages 4 to 14.

This report is made to the charity's board of directors, as a body, in accordance with the terms of engagement. My work has been undertaken to enable me to undertake an independent examination of the charity's accounts on behalf of the charity's board of directors and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's board of directors as a body, for my work or for this report.

Respective responsibilities of directors and examiner

The charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity directors consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's report

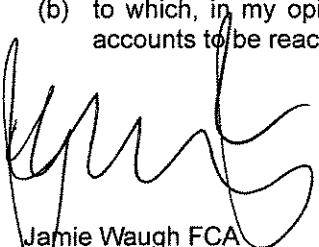
My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - (ii) to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations; have not been met; or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Jamie Waugh FCA
For and on behalf of
Johnston Carmichael LLP
Clava House
Cradlehall Business Park
INVERNESS
IV2 5GH

14 October 2015

FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2015

	Notes	Unrestricted funds £	Designated funds £	Restricted funds £	Total 2015 £	Total 2014 £
<u>Incoming resources</u>						
Incoming resources from generated funds						
Voluntary Income	2	-	-	-	-	25,735
Activities for generating funds		-	-	400	400	1,134
Investment income	3	-	6,953	-	6,953	3,551
		-	6,953	400	7,353	30,420
Incoming resources from charitable activities	4	356	-	212,976	213,332	153,136
Other incoming resources	5	5,837	-	-	5,837	10,666
Total incoming resources		6,193	6,953	213,376	226,522	194,222
<u>Resources expended</u>						
Charitable activities						
Charitable activities		-	-	144,473	144,473	64,829
Running costs		24,475	-	10,218	34,693	24,831
Total charitable expenditure		24,475	-	154,691	179,166	89,660
Governance costs		3,000	-	-	3,000	2,950
Total resources expended		27,475	-	154,691	182,166	92,610
Net (outgoing)/incoming resources before transfers		(21,282)	6,953	58,685	44,356	101,612
Gross transfers between funds		21,510	-	(21,510)	-	-
Net income for the year/ Net incoming resources		228	6,953	37,175	44,356	101,612
Other recognised gains and losses						
Gains on investment assets		-	-	-	-	6,650
Net movement in funds		228	6,953	37,175	44,356	108,262
Fund balances at 1 April 2014		4,903	154,927	504,999	664,829	556,567
Fund balances at 31 March 2015		5,131	161,880	542,174	709,185	664,829

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET**

AS AT 31 MARCH 2015

	Notes	2015		2014	
		£	£	£	£
Fixed assets					
Tangible assets	10		243,048		248,047
Investments	11		100,975		130,000
			<u>344,023</u>		<u>378,047</u>
Current assets					
Debtors	12	73,729		59,990	
Cash at bank and in hand		305,298		230,772	
		<u>379,027</u>		<u>290,762</u>	
Creditors: amounts falling due within one year	13	(13,865)		(3,980)	
Net current assets			<u>365,162</u>		<u>286,782</u>
Total assets less current liabilities			<u>709,185</u>		<u>664,829</u>
Income funds					
Restricted funds	14		542,174		504,999
Unrestricted funds:					
Designated funds	15		161,880		154,927
Other charitable funds			5,131		4,903
			<u>709,185</u>		<u>664,829</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2015. No member of the company has deposited a notice, pursuant to section 476, requiring an audit of these accounts.

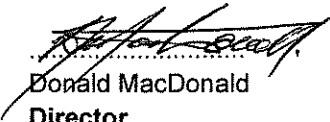
The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 of the Act and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2015

These financial statements are prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

The accounts were approved by the Board on 8/9/15


Donald MacDonald
Director

Company Registration No. SC327824

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2015

1 Accounting policies

1.1 Basis of preparation

The accounts have been prepared under the historical cost convention then modified to include the investments at market value.

The financial statements have been prepared in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 and the Companies Act 2006.

The charity has availed itself of section 396 of Companies Act 2006, as permitted in paragraph 4(1) of Schedule 1 of Statutory Instrument 2008 No.409, and adapted the Companies Act formats to reflect the special nature of the charities activities.

1.2 Incoming resources

All incoming resources are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:-

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from investments is included in the year in which it is receivable.

1.3 Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.4 Tangible fixed assets and depreciation

Tangible fixed assets other than freehold land are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Heritable property	2% straight line
Fixtures, fittings & equipment	10% straight line

1.5 Investments

Fixed asset investments are stated at market value.

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2015

1 Accounting policies (Continued)

1.6 Fund accounting

Unrestricted funds are funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Designated funds comprise funds which have been set aside by the directors for particular purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

2 Voluntary Income

	Total 2015 £	Total 2014 £
Donations and gifts	-	25,735

Donations during the year included:
SSE donated assets £nil (2014 - £20,700)
Vernons donated assets £nil (2014 - £4,035)
Community Council donation £nil (2014 - £500)
Other donations £nil (2014 - £500)

3 Investment income

	2015 £	2014 £
Interest receivable	6,953	3,551

4 Incoming resources from charitable activities

	Unrestricted funds £	Restricted funds £	Total 2015 £	Total 2014 £
Funding received	-	212,976	212,976	153,022
Other income	356	-	356	114
	356	212,976	213,332	153,136

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2015

4 Incoming resources from charitable activities (Continued)

Funding received comprises income from the following:

Restricted Funds

Millenium Wind Farm Energy Ltd £72,795 (2014 £73,995)
 SSE Glendoe Community Benefit Fund £73,494 (2014 £56,786)
 Highland Council discretionary grant £nil (2014 £1,450)
 Big Lottery Fund Land Project grant £nil (2014 £9,300)
 Apprenticeships Scheme £43,625 (2014 £3,000)
 Community Challenge service level agreement £18,582 (2014 £8,491)
 Community Jobs Scotland £3,879 (2014 £nil)
 Community Challenge - Skills Development Scotland £213 (2014 - £nil)
 Community Challenge - refund training costs £388 (2014 - £nil)

5 Other incoming resources

	2015	2014
	£	£
Rental income	5,837	10,666

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2015

6 Total resources expended

	Staff costs £	Depreciation £	Other costs £	Total 2015 £	Total 2014 £
Charitable activities					
<u>Charitable activities</u>					
Activities undertaken directly	38,253	6,845	99,375	144,473	64,829
<u>Running costs</u>					
Activities undertaken directly	-	-	34,693	34,693	24,831
	<u>38,253</u>	<u>6,845</u>	<u>134,068</u>	<u>179,166</u>	<u>89,660</u>
Governance costs	-	-	3,000	3,000	2,950
	<u>38,253</u>	<u>6,845</u>	<u>137,068</u>	<u>182,166</u>	<u>92,610</u>

Activities undertaken directly:

Grants payable £68,373 (2014 £25,053)

Apprenticeship scheme £22,843 (2014 - £13,100)

Direct costs £5,781 (2014 - £2,378)

Wages and salaries £37,990 (2014 - £17,126)

Plant and vehicle costs £2,128 (2014 - £nil)

Insurance £1,653 (2014 - £1,376)

Light and heat £2,365 (2014 - £3,249)

Premises expenses and repairs £2,969 (2014 - £1,443)

Office expenses £1,335 (2014 - £1,377)

Cleaning £2,120 (2014 - £1,870)

Administration costs £9,123 (2014 - £7,542)

Professional fees £11,378 (2014 - £4,961)

Depreciation £6,845 (2014 - £6,672)

Governance costs comprise:

Independent examination fee £3,000 (2014 - £2,950)

7 Directors

None of the directors (or any persons connected with them) received any remuneration from the company during the year. Two trustees were reimbursed for expenses totalling £433 during the year (2014 - £nil).

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2015

8 Employees

Number of employees

The average monthly number of employees during the year was:

	2015 Number	2014 Number
Project specific	<u>3</u>	<u>2</u>

Employment costs

	2015 £	2014 £
Wages and salaries	37,990	16,186
Social security costs	263	940
	<u>38,253</u>	<u>17,126</u>

There were no employees whose annual remuneration was £60,000 or more.

9 Taxation

The charity's activities fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly there is no taxation charge in these accounts.

10 Tangible fixed assets

	Heritable Property £	Fixtures, fittings & equipment £	Total £
Cost			
At 1 April 2014	242,044	14,049	256,093
Additions	-	1,846	1,846
At 31 March 2015	<u>242,044</u>	<u>15,895</u>	<u>257,939</u>
Depreciation			
At 1 April 2014	6,321	1,725	8,046
Charge for the year	5,255	1,590	6,845
At 31 March 2015	<u>11,576</u>	<u>3,315</u>	<u>14,891</u>
Net book value			
At 31 March 2015	<u>230,468</u>	<u>12,580</u>	<u>243,048</u>
At 31 March 2014	<u>235,723</u>	<u>12,324</u>	<u>248,047</u>

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2015

11 Fixed asset investments

	£
Market value at 1 April 2014	130,000
Disposals at opening book value	(30,000)
Interest capitalisation	975
Market value at 31 March 2015	100,975
Historical cost:	
At 31 March 2015	100,000
At 31 March 2014	130,000

The above investments relate to £50,975 invested with Shawbrook, and £50,000 with The Royal Bank of Scotland.

12 Debtors

	2015 £	2014 £
Trade debtors	861	514
Other debtors	72,868	59,476
	<u>73,729</u>	<u>59,990</u>

13 Creditors: amounts falling due within one year

	2015 £	2014 £
Trade creditors	7,574	557
Taxes and social security costs	459	-
Accruals	5,832	3,423
	<u>13,865</u>	<u>3,980</u>

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2015

14 Restricted funds

The income funds of the charity include restricted funds comprising the following balances of donations and grants held on trust for specific purposes:

	Movement in funds				Balance at 31 March 2015 £
	Balance at 1 April 2014 £	Incoming resources £	Resources expended £	Transfers £	
Millennium Wind Energy Limited	169,920	72,795	(35,924)	(31,102)	175,689
SSE Glendoe Community Benefit Fund	150,129	73,494	(29,876)	(31,102)	162,645
Village Hall Fund	146,999	-	(6,521)	19,857	160,335
Heritage Fund	4,898	-	(2,573)	-	2,325
Donated Assets	23,491	-	-	(23,491)	-
Apprenticeships Scheme	262	43,625	(22,843)	18,326	39,370
Land Project	9,300	-	(7,490)	-	1,810
Community Caretaker	-	23,462	(49,464)	26,002	-
	504,999	213,376	(154,691)	(21,510)	542,174
	504,999	213,376	(154,691)	(21,510)	542,174

The Millennium Wind Energy and SSE Glendoe Community Benefit funds are for the benefit of the Fort Augustus and Glenmoriston communities.

The Village Hall Fund relates to the building of the extension at the village hall.

The Donated Asset fund relates to solar panels and gardening equipment donated to the charity by SSE and Macgregor Industrial Supplies Ltd respectively - these have been transferred to the Village Hall and Community Caretaker funds.

The directors have agreed to fund apprenticeships up to the value of £23,000 each apprenticeship for the foreseeable future.

The directors have agreed to pursue the purchase of land as per the communities wish and have started to take the steps required for setting up the Community Right to Buy through the Scottish Government.

The directors have agreed to fund the community caretaker scheme up to £35,000 per annum to better enhance the area which will increase tourism and bring benefits to encourage families to settle in the area. Most importantly it will make the villages more enjoyable to live in. This will continue until 2017 when it will be reviewed with Highland Council.

**FORT AUGUSTUS & GLENMORISTON COMMUNITY COMPANY
(A COMPANY LIMITED BY GUARANTEE)
BALANCE SHEET (CONTINUED)**

AS AT 31 MARCH 2015

15 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of other funds by the trustees for specific purposes:

	Balance at 1 April 2014 £	Movement in funds		Balance at 31 March 2015 £
		Incoming resources £	Resources expended £	
Community Legacy Fund	154,927	6,953	-	161,880
	<u>154,927</u>	<u>6,953</u>	<u>-</u>	<u>161,880</u>

The Trustees have designated funds from the Millennium Wind Energy and SSE Glendoe Community Benefit restricted funds on the basis that all restrictions have been and will continue to be adhered to. This fund is to provide a long term benefit to the community after the 25 years arrangement has expired.

16 Analysis of net assets between funds

	Unrestricted funds £	Designated funds £	Restricted funds £	Total £
Fund balances at 31 March 2015 are represented by:				
Tangible fixed assets	-	-	243,048	243,048
Investments	-	100,975	-	100,975
Current assets	16,157	60,905	301,965	379,027
Creditors: amounts falling due within one year	(11,026)	-	(2,839)	(13,865)
	<u>5,131</u>	<u>161,880</u>	<u>542,174</u>	<u>709,185</u>

17 Control

The charity is controlled by its trustees.